Greater Middleton Area Recreation District
PUBLIC HEARING NOTICE
Fiscal Year 2024-2025 Budget

NOTICE IS HEREBY GIVEN that the Board of Directors will hold a public hearing for the consideration of the proposed budget for the fiscal year starting October 1, 2024 through September 30, 2025, pursuant to the provisions of Idaho Code Sections 31-4318, 31-4329 and 31-4330, 31-4331, and 31-4332.

This public hearing will be held **Thursday, August 8, 2024** at **6:30 p.m.** or as soon as can be heard, in the **Board of Directors' District Office, at 310 N. Hawthorne Avenue, Middleton, Idaho.** At said hearing interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2024-2025 should not be adopted or modified, and whether or not programs should or should not be included in the fiscal year 2024-2025 budget. A copy of the proposed budget is available and may be inspected at the District's offices at the address above stated between the hours of 8:00 a.m. and 3:00 p.m. on regular business days, Monday through Thursday. This notice includes the proposed expenditures and revenues, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the District for Fiscal Year 2024-2025.

REVENUE				
	Fiscal Year:	**2023**	**2024**	**2025**
		ACTUAL	BUDGET	PROPOSED
	LEVY	921,008.00	964,867.00	1,030,076.00
	OTHER	388,347.00	268,000.00	284,354.00
TOTAL REVENUE		$1,309,355.00	$1,232,867.00	$1,314,430.00
EXPEDITURES				
	CAPITAL IMPROVEMENT	141,105.00	214,261.00	293,007.00
	CITY SERVICES	13,500.00	11,000.00	12,000.00
	CONTRACTED MAINTENANCE	9,500.00	7,760.00	9,200.00
	ELECTRICITY	15,550.00	16,550.00	16,250.00
	RECREATIONAL PROGRAMS	207,022.00	75,000.00	89,000.00
	FUEL/GAS	13,200.00	14,700.00	15,200.00
	GROUNDS	49,745.00	38,645.00	34,245.00
	MAINTENANCE & SUPPLY	49,750.00	36,000.00	31,700.00
	MANAGEMENT EXPENSES	75,232.00	67,642.00	86,428.00
	NATURAL GAS	3,000.00	3,000.00	2,600.00
	OFFICE OPERATIONS	22,250.00	23,806.00	20,600.00
	OTHER ADMIN EXPENSES	11,600.00	12,800.00	12,175.00
	PAYROLL EXPENSES	25,000.00	18,153.00	N/A
	PROFESSIONAL SERVICES	12,750.00	23,000.00	18,500.00
	SALARY AND BENEFITS	602,300.00	650,200.00	658,200.00
	TOOLS AND EQUIPMENT	10,000.00	11,350.00	6,325.00
	TRAINING EXPENSES	8,500.00	9,000.00	9,000.00
TOTAL EXPENDITURES		**$1,270,004.00**	**$1,232,867.00**	**$1,314,430.00**

Lisa Waltman-Thorne

District Clerk

Post: In a conspicuous place in the Recreation District at least 10 full days before the hearing. [I.C. § 31-4330]
Publish in the Idaho Press one time within the 10-day posting period. [I.C. § 31-4330]